

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN JUAN CANCUC

EAEPE-CA

06-oct.-25

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De 01/01/2025 Al 30/09/2025

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	335,443,740.59	19,708,899.98	355,152,640.57	115,287,120.72	115,287,120.72	121,051,210.09
01 SERVICIOS ADMINISTRATIVOS	330,299,758.59	-9,644,453.23	320,655,305.36	93,880,052.81	93,880,052.81	120,428,152.50
01-01 AYUNTAMIENTO	4,460,832.00	173,298.35	4,634,130.35	2,939,643.20	2,939,643.20	245,063.15
01-02 PRESIDENCIA MUNICIPAL	18,487,425.59	4,974,882.23	23,462,307.82	17,950,969.25	17,950,969.25	1,380,848.05
01-03 SECRETARIA DEL AYUNTAMIENTO	979,828.00	94,000.00	1,073,828.00	596,283.09	596,283.09	70,836.91
01-04 TESORERIA	4,310,899.47	139,520.93	4,450,420.40	2,475,769.87	2,475,769.87	592,270.53
01-05 OFICIALIA MAYOR	320,684.00	0.00	320,684.00	183,248.00	183,248.00	0.00
01-06 JUZGADO MUNICIPAL	209,384.00	0.00	209,384.00	115,648.00	115,648.00	7,000.00
01-08 DIF MUNICIPAL	4,202,473.50	0.00	4,202,473.50	2,801,649.04	2,801,649.04	0.00
01-09 DIRECCIÓN DE OBRAS PÚBLICAS	6,641,372.03	158,277,762.37	164,919,134.40	66,816,842.36	66,816,842.36	749,190.97
01-10 OTROS	290,686,860.00	-173,303,917.11	117,382,942.89	0.00	0.00	117,382,942.89
02 SERVICIOS PÚBLICOS	5,143,982.00	29,353,353.21	34,497,335.21	21,407,067.91	21,407,067.91	623,057.59
02-01 PROTECCIÓN CIUDADANA	905,000.00	12,867,972.65	13,772,972.65	9,526,276.44	9,526,276.44	190,326.66
02-02 LIMPIA	1,394,008.00	4,840,432.00	6,234,440.00	3,543,174.00	3,543,174.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	270,992.00	6,061,460.87	6,332,452.87	4,828,445.91	4,828,445.91	20,000.00
02-07 ALUMBRADO PÚBLICO	389,124.00	1,500,000.00	1,889,124.00	1,013,766.06	1,013,766.06	5,000.00
02-09 ASISTENCIA A LA SALUD	1,098,020.00	9,079.62	1,107,099.62	516,028.69	516,028.69	399,730.93
02-10 ASISTENCIA A LA EDUCACIÓN	204,694.00	4,074,408.07	4,279,102.07	1,494,288.81	1,494,288.81	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	882,144.00	0.00	882,144.00	485,088.00	485,088.00	8,000.00

ELABORÓ

AUTORIZÓ

 CIRO VAZQUEZ PEREZ

 JUAN LOPEZ MENDOZA

TESORERO

PRESIDENTE