

**MUNICIPIO DE SAN JUAN CANCUC, CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$333,061,751.49</b>	<b>\$27,670,271.32</b>	<b>\$27,670,271.32</b>	<b>\$27,730,271.32</b>	<b>\$27,710,271.32</b>	<b>\$27,800,271.32</b>	<b>\$27,635,271.32</b>	<b>\$27,758,547.76</b>	<b>\$27,585,271.32</b>	<b>\$27,625,271.32</b>	<b>\$27,580,271.32</b>	<b>\$27,680,271.32</b>	<b>\$28,615,490.53</b>
<b>SERVICIOS PERSONALES</b>	<b>\$18,589,928.00</b>	<b>\$1,549,160.66</b>	<b>\$1,549,160.66</b>	<b>\$1,549,160.66</b>	<b>\$1,549,160.66</b>	<b>\$1,549,160.66</b>	<b>\$1,549,160.66</b>	<b>\$1,549,160.66</b>	<b>\$1,549,160.66</b>	<b>\$1,549,160.66</b>	<b>\$1,549,160.66</b>	<b>\$1,549,160.66</b>	<b>\$1,549,160.74</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$15,934,224.00	\$1,327,852.00	\$1,327,852.00	\$1,327,852.00	\$1,327,852.00	\$1,327,852.00	\$1,327,852.00	\$1,327,852.00	\$1,327,852.00	\$1,327,852.00	\$1,327,852.00	\$1,327,852.00	\$1,327,852.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,655,704.00	\$221,308.66	\$221,308.66	\$221,308.66	\$221,308.66	\$221,308.66	\$221,308.66	\$221,308.66	\$221,308.66	\$221,308.66	\$221,308.66	\$221,308.66	\$221,308.74
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$6,192,000.00</b>	<b>\$493,916.66</b>	<b>\$528,916.66</b>	<b>\$523,916.66</b>	<b>\$548,916.66</b>	<b>\$543,916.66</b>	<b>\$548,916.66</b>	<b>\$513,916.66</b>	<b>\$498,916.66</b>	<b>\$493,916.66</b>	<b>\$493,916.66</b>	<b>\$493,916.66</b>	<b>\$508,916.74</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$540,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
ALIMENTOS Y UTENSILIOS	\$35,000.00	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.66	\$2,916.74
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$170,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$20,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,782,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$317,000.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$60,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,585,000.00	\$131,000.00	\$131,000.00	\$131,000.00	\$131,000.00	\$131,000.00	\$131,000.00	\$131,000.00	\$131,000.00	\$131,000.00	\$131,000.00	\$131,000.00	\$144,000.00
<b>SERVICIOS GENERALES</b>	<b>\$8,928,276.44</b>	<b>\$776,250.00</b>	<b>\$691,250.00</b>	<b>\$806,250.00</b>	<b>\$711,250.00</b>	<b>\$806,250.00</b>	<b>\$686,250.00</b>	<b>\$794,526.44</b>	<b>\$686,250.00</b>	<b>\$681,250.00</b>	<b>\$686,250.00</b>	<b>\$736,250.00</b>	<b>\$866,250.00</b>
SERVICIOS BÁSICOS	\$60,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$23,276.44	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,276.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$970,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$70,000.00	\$0.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$315,000.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00
SERVICIOS OFICIALES	\$7,000,000.00	\$560,000.00	\$560,000.00	\$560,000.00	\$560,000.00	\$560,000.00	\$560,000.00	\$560,000.00	\$560,000.00	\$560,000.00	\$560,000.00	\$560,000.00	\$840,000.00
OTROS SERVICIOS GENERALES	\$530,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$80,000.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$12,903,191.43</b>	<b>\$1,046,500.00</b>	<b>\$1,096,500.00</b>	<b>\$1,046,500.00</b>	<b>\$1,096,500.00</b>	<b>\$1,096,500.00</b>	<b>\$1,046,500.00</b>	<b>\$1,096,500.00</b>	<b>\$1,046,500.00</b>	<b>\$1,096,500.00</b>	<b>\$1,046,500.00</b>	<b>\$1,096,500.00</b>	<b>\$1,091,691.43</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$4,543,191.43	\$379,000.00	\$379,000.00	\$379,000.00	\$379,000.00	\$379,000.00	\$379,000.00	\$379,000.00	\$379,000.00	\$379,000.00	\$379,000.00	\$379,000.00	\$374,191.43
SUBSIDIOS Y SUBVENCIONES	\$350,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00
AYUDAS SOCIALES	\$8,010,000.00	\$667,500.00	\$667,500.00	\$667,500.00	\$667,500.00	\$667,500.00	\$667,500.00	\$667,500.00	\$667,500.00	\$667,500.00	\$667,500.00	\$667,500.00	\$667,500.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$2,453,336.62</b>	<b>\$204,444.00</b>	<b>\$204,444.00</b>	<b>\$204,444.00</b>	<b>\$204,444.00</b>	<b>\$204,444.00</b>	<b>\$204,444.00</b>	<b>\$204,444.00</b>	<b>\$204,444.00</b>	<b>\$204,444.00</b>	<b>\$204,444.00</b>	<b>\$204,444.00</b>	<b>\$204,452.62</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,453,336.62	\$204,444.00	\$204,444.00	\$204,444.00	\$204,444.00	\$204,444.00	\$204,444.00	\$204,444.00	\$204,444.00	\$204,444.00	\$204,444.00	\$204,444.00	\$204,452.62
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$283,995,019.00</b>	<b>\$23,600,000.00</b>	<b>\$23,600,000.00</b>	<b>\$23,600,000.00</b>	<b>\$23,600,000.00</b>	<b>\$23,600,000.00</b>	<b>\$23,600,000.00</b>	<b>\$23,600,000.00</b>	<b>\$23,600,000.00</b>	<b>\$23,600,000.00</b>	<b>\$23,600,000.00</b>	<b>\$23,600,000.00</b>	<b>\$24,395,019.00</b>

**MUNICIPIO DE SAN JUAN CANCUC, CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$283,995,019.00	\$23,600,000.00	\$23,600,000.00	\$23,600,000.00	\$23,600,000.00	\$23,600,000.00	\$23,600,000.00	\$23,600,000.00	\$23,600,000.00	\$23,600,000.00	\$23,600,000.00	\$23,600,000.00	\$24,395,019.00
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00