

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN JUAN CANCUN

De 01/01/2026 Al 30/06/2026

EAEPE-CA

15-jul.-26

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		333,061,751.49	13,081,417.74	346,143,169.23	27,224,584.67	24,913,984.67	228,677,318.68
01	SERVICIOS ADMINISTRATIVOS	327,435,737.49	-1,271,611.87	326,164,125.62	20,472,908.12	18,162,308.12	227,365,103.62
01-01	AYUNTAMIENTO	4,620,832.00	35,595.52	4,656,427.52	1,055,105.71	1,055,105.71	938,047.81
01-02	PRESIDENCIA MUNICIPAL	20,337,636.00	253,452.08	20,591,088.08	11,105,882.31	8,795,282.31	6,589,757.77
01-03	SECRETARIA DEL AYUNTAMIENTO	1,232,772.00	0.00	1,232,772.00	248,586.80	248,586.80	73,629.20
01-04	TESORERIA	4,441,386.44	0.00	4,441,386.44	879,773.98	879,773.98	914,916.46
01-05	OFICIALIA MAYOR	320,684.00	0.00	320,684.00	66,474.00	66,474.00	0.00
01-06	JUZGADO MUNICIPAL	202,384.00	0.00	202,384.00	42,846.00	42,846.00	0.00
01-08	DIF MUNICIPAL	4,543,191.43	0.00	4,543,191.43	1,135,797.87	1,135,797.87	0.00
01-09	DIRECCIÓN DE OBRAS PÚBLICAS	7,741,832.62	65,574,310.16	73,316,142.78	5,938,441.45	5,938,441.45	1,988,703.01
01-10	OTROS	283,995,019.00	-67,134,969.63	216,860,049.37	0.00	0.00	216,860,049.37
02	SERVICIOS PÚBLICOS	5,626,014.00	14,353,029.61	19,979,043.61	6,751,676.55	6,751,676.55	1,312,215.06
02-01	PROTECCIÓN CIUDADANA	1,410,000.00	7,999,514.81	9,409,514.81	3,676,492.33	3,676,492.33	996,512.48
02-02	LIMPIA	1,507,016.00	5,830,900.00	7,337,916.00	1,953,336.00	1,953,336.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	270,992.00	0.00	270,992.00	51,288.00	51,288.00	20,000.00
02-07	ALUMBRADO PÚBLICO	396,296.00	522,614.80	918,910.80	600,032.80	600,032.80	0.00
02-09	ASISTENCIA A LA SALUD	886,748.00	0.00	886,748.00	235,585.42	235,585.42	285,702.58
02-10	ASISTENCIA A LA EDUCACIÓN	272,818.00	0.00	272,818.00	54,654.00	54,654.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	882,144.00	0.00	882,144.00	180,288.00	180,288.00	10,000.00

ELABORÓ

AUTORIZÓ

 CIRO VAZQUEZ PEREZ

TESORERO

 JUAN LOPEZ MENDOZA

PRESIDENTE