

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN JUAN CANCUN

EAEPED-CA

15-jul.-26

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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		333,061,751.49	13,081,417.74	346,143,169.23	27,224,584.67	24,913,984.67	228,677,318.68
GASTO NO ETIQUETADO		49,066,732.49	3,882,504.66	52,949,237.15	17,782,808.21	15,472,208.21	14,998,901.56
01	SERVICIOS ADMINISTRATIVOS	43,440,718.49	3,470,679.85	46,911,398.34	16,045,224.46	13,734,624.46	13,686,686.50
01-01	AYUNTAMIENTO	4,620,832.00	35,595.52	4,656,427.52	1,055,105.71	1,055,105.71	938,047.81
01-02	PRESIDENCIA MUNICIPAL	20,337,636.00	253,452.08	20,591,088.08	11,105,882.31	8,795,282.31	6,589,757.77
01-03	SECRETARIA DEL AYUNTAMIENTO	1,232,772.00	0.00	1,232,772.00	248,586.80	248,586.80	73,629.20
01-04	TESORERIA	4,441,386.44	0.00	4,441,386.44	879,773.98	879,773.98	914,916.46
01-05	OFICIALIA MAYOR	320,684.00	0.00	320,684.00	66,474.00	66,474.00	0.00
01-06	JUZGADO MUNICIPAL	202,384.00	0.00	202,384.00	42,846.00	42,846.00	0.00
01-08	DIF MUNICIPAL	4,543,191.43	0.00	4,543,191.43	1,135,797.87	1,135,797.87	0.00
01-09	DIRECCIÓN DE OBRAS PÚBLICAS	7,741,832.62	0.00	7,741,832.62	1,510,757.79	1,510,757.79	1,988,703.01
01-10	OTROS	0.00	3,181,632.25	3,181,632.25	0.00	0.00	3,181,632.25
02	SERVICIOS PÚBLICOS	5,626,014.00	411,824.81	6,037,838.81	1,737,583.75	1,737,583.75	1,312,215.06
02-02	LIMPIA	1,507,016.00	0.00	1,507,016.00	313,038.00	313,038.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	270,992.00	0.00	270,992.00	51,288.00	51,288.00	20,000.00
02-07	ALUMBRADO PÚBLICO	396,296.00	0.00	396,296.00	77,418.00	77,418.00	0.00
02-09	ASISTENCIA A LA SALUD	886,748.00	0.00	886,748.00	235,585.42	235,585.42	285,702.58
02-10	ASISTENCIA A LA EDUCACIÓN	272,818.00	0.00	272,818.00	54,654.00	54,654.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	882,144.00	0.00	882,144.00	180,288.00	180,288.00	10,000.00
02-01	PROTECCIÓN CIUDADANA	1,410,000.00	411,824.81	1,821,824.81	825,312.33	825,312.33	996,512.48
GASTO ETIQUETADO		283,995,019.00	9,198,913.08	293,193,932.08	9,441,776.46	9,441,776.46	213,678,417.12
01	SERVICIOS ADMINISTRATIVOS	283,995,019.00	-4,742,291.72	279,252,727.28	4,427,683.66	4,427,683.66	213,678,417.12
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-09	DIRECCIÓN DE OBRAS PÚBLICAS	0.00	65,574,310.16	65,574,310.16	4,427,683.66	4,427,683.66	0.00
01-10	OTROS	283,995,019.00	-70,316,601.88	213,678,417.12	0.00	0.00	213,678,417.12
02	SERVICIOS PÚBLICOS	0.00	13,941,204.80	13,941,204.80	5,014,092.80	5,014,092.80	0.00
02-02	LIMPIA	0.00	5,830,900.00	5,830,900.00	1,640,298.00	1,640,298.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PÚBLICO	0.00	522,614.80	522,614.80	522,614.80	522,614.80	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCIÓN CIUDADANA	0.00	7,587,690.00	7,587,690.00	2,851,180.00	2,851,180.00	0.00

ELABORÓ

AUTORIZÓ

CIRO VAZQUEZ PEREZ

JUAN LOPEZ MENDOZA

TESORERO

PRESIDENTE